

Fiscal Note

H.B. 97

Short Title: Consolidation of the Department of Environmental Quality with the Department of Natural Resources

Sponsor: Harper, W.

2011 General Session, State of Utah

State Government (UCA 36-12-13(2)(b))

Enactment of this bill will facilitate \$747,900 in budget reductions and elimination of 10 FTE. Those budget actions are presumed in Natural Resources, Agriculture, and Environmental Quality Base Budget (S.B. 8, 2011 General Session). Enactment of this bill will reallocate approximately \$1,250,000 in administrative costs between the Department of Environmental Quality and the new Department of Natural Resources and Environment beginning in FY 2013.

State Budget Detail Table

	FY 2011	FY 2012	FY 2013
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$0	\$1,250,000
General Fund	\$0	\$0	(\$1,250,000)
Total Expenditure	\$0	\$0	\$0
Net Impact, All Funds (Rev.-Exp.)	\$0	\$0	\$0
Net Impact, General/Education Funds	\$0	\$0	\$0

Local Governments (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs and/or benefits for local governments.

Direct Expenditures by Utah Residents and Businesses (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.