

# FISCAL NOTE

H.B. 102

SHORT TITLE: Electronic Scrap Recycling

SPONSOR: Edwards, R.

2011 GENERAL SESSION, STATE OF UTAH

## STATE GOVERNMENT (UCA 36-12-13(2)(b))

Provisions of this bill require manufacturers and consumer electronic device recyclers to register with the Solid and Hazardous Waste Division of the Department of Environmental Quality. It is estimated that 83 manufacturers and recyclers would register at \$3,000 each the first year for total revenue of \$247,500 in FY 2012. Revenues for subsequent years are estimated to be \$247,500. The estimated cost to implement and administer provisions of this bill is \$223,000 in FY 2012 and \$111,500 in FY 2013. These costs will be appropriated from the newly created General Fund Restricted - Electronic Recycling Program Restricted Account.

### STATE BUDGET DETAIL TABLE

	FY 2011	FY 2012	FY 2013
Revenue:			
Restricted Funds	\$0	\$247,500	\$247,500
Total Revenue	\$0	\$247,500	\$247,500
Expenditure:			
Restricted Funds	\$0	\$223,000	\$111,500
Total Expenditure	\$0	\$223,000	\$111,500
Net Impact, All Funds (Rev.-Exp.)	\$0	\$24,500	\$136,000
Net Impact, General/Education Funds	\$0	\$0	\$0

## LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs and/or benefits for local governments.

## DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.