

FISCAL NOTE

H.B. 119 1st Sub. (Buff)

SHORT TITLE: Retail Theft Amendments

SPONSOR: Ray, P.

2011 GENERAL SESSION, STATE OF UTAH

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enacting this bill will cost the Courts \$48,400 in ongoing General Fund beginning in FY 2012 for increased caseloads. Fines will generate \$13,300 in ongoing General Fund revenue.

Penalties enhanced by this bill may cost the Department of Corrections and Board of Pardons and Parole \$340,000 in FY 2012, \$2,121,900 in FY 2013, and \$4,505,900 ongoing from the General Fund.

STATE BUDGET DETAIL TABLE

	FY 2011	FY 2012	FY 2013
Revenue:			
General Fund	\$0	\$13,300	\$13,300
Total Revenue	\$0	\$13,300	\$13,300
Expenditure:			
General Fund	\$0	\$4,554,300	\$4,554,300
General Fund, One-Time	\$0	(\$4,166,000)	(\$2,384,000)
Total Expenditure	\$0	\$388,300	\$2,170,300
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$375,000)	(\$2,157,000)
Net Impact, General/Education Funds	\$0	(\$375,000)	(\$2,157,000)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enacting this bill will cost local county jails \$50/day for 30 days for offender incarceration for a total cost of \$124,500 of an expected 83 cases.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Individuals who are convicted of the offenses created in this bill and are able to pay will pay an expected \$200/incident in 66 cases for an ongoing General Fund revenue of \$13,300.