

FISCAL NOTE

H.B. 121 1st Sub. (Buff)

SHORT TITLE: Sexual Solicitation Amendments

SPONSOR: Seelig, J.

2011 GENERAL SESSION, STATE OF UTAH

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill will cost the Courts \$6,000 in General Fund annually beginning FY 2012. The bill will increase ongoing state General Fund revenues by \$3,200 annually.

STATE BUDGET DETAIL TABLE

	FY 2011	FY 2012	FY 2013
Revenue:			
General Fund	\$0	\$3,200	\$3,200
Total Revenue	\$0	\$3,200	\$3,200
Expenditure:			
General Fund	\$0	\$6,000	\$6,000
Total Expenditure	\$0	\$6,000	\$6,000
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$2,800)	(\$2,800)
Net Impact, General/Education Funds	\$0	(\$2,800)	(\$2,800)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

There will be 32 convictions annually beginning FY 2012, at \$100 per conviction providing \$3,200 in state revenues each year in General Funds.