

# FISCAL NOTE

H.B. 170

SHORT TITLE: Tobacco and Nicotine Product Amendments

SPONSOR: Ray, P.

2011 GENERAL SESSION, STATE OF UTAH

## STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill will cost the Courts \$9,500 ongoing General Fund beginning FY 2012. The bill will also generate state revenues of \$4,700 ongoing for the General Fund and \$4,700 ongoing for the General Fund Restricted - Non-Judicial Assessment Account beginning FY 2012.

### STATE BUDGET DETAIL TABLE

	FY 2011	FY 2012	FY 2013
Revenue:			
General Fund	\$0	\$4,700	\$4,700
Restricted Funds	\$0	\$4,700	\$4,700
Total Revenue	\$0	\$9,400	\$9,400
Expenditure:			
General Fund	\$0	\$9,500	\$9,500
Total Expenditure	\$0	\$9,500	\$9,500
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$100)	(\$100)
Net Impact, General/Education Funds	\$0	(\$4,800)	(\$4,800)

## LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill may cost county governments \$19,500 annually beginning FY 2012 for an estimated ten individuals incarcerated for 30 days each year.

## DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill may cost an estimated 157 individuals \$60 each for a total annual increase in state revenues of \$9,400 beginning FY 2012.