

FISCAL NOTE

H.B. 205, 2011 General Session

SHORT TITLE: Domestic Violence and Dating Violence Amendments

SPONSOR: Ray, P.

STATE OF UTAH

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill will cost the Courts an estimated \$130,400 ongoing from the General Funds beginning in FY 2012. Provisions of the bill will cost Corrections and estimated \$58,800 in FY 2012 and \$87,700 in FY 2013 and each fiscal year thereafter from the General Fund.

STATE BUDGET DETAIL TABLE

	FY 2011	FY 2012	FY 2013
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$218,100	\$218,100
General Fund, One-Time	\$0	(\$28,900)	\$0
Total Expenditure	\$0	\$189,200	\$218,100
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$189,200)	(\$218,100)
Net Impact, General/Education Funds	\$0	(\$189,200)	(\$218,100)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill will likely cost counties \$221,300 annually beginning FY 2012.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.