

Fiscal Note

H.B. 234

Short Title: Assertive Community Mental Health Treatment Pilot Program - As Amended

Sponsor: Moss, C.

2011 General Session, State of Utah

State Government (UCA 36-12-13(2)(b))

Enactment of this bill will cost the Division of Substance Abuse and Mental Health (DSAMH) in the Department of Human Services \$298,900 ongoing from the General Fund to contract with a local mental health authority to operate an Assertive Community Mental Health Treatment Pilot program for three years beginning in FY 2012. Enactment will also cost DSAMH \$67,200 one-time from the General Fund for FY 2012 to accommodate a phase-in of federal Medicaid collections at the local mental health authority level.

State Budget Detail Table

	FY 2011	FY 2012	FY 2013
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$298,900	\$298,900
General Fund, One-Time	\$0	\$67,200	\$0
Total Expenditure	\$0	\$366,100	\$298,900
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$366,100)	(\$298,900)
Net Impact, General/Education Funds	\$0	(\$366,100)	(\$298,900)

Local Governments (UCA 36-12-13(2)(c))

It is anticipated that this pilot program for 50 clients, when fully operational, will be able to collect \$304,000 in federal Medicaid funds at the local mental health authority level in connection with the program's activities.

Direct Expenditures by Utah Residents and Businesses (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.