

FISCAL NOTE

H.B. 278

SHORT TITLE: Campaign Finance Amendments

SPONSOR: Sumsion, K.

2011 GENERAL SESSION, STATE OF UTAH

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill will cost the Lt. Governor's Office \$15,000 one-time from the General Fund in FY 2012 for reprogramming the financial disclosure website, and \$197,000 ongoing from the General Fund starting in FY 2012 for personnel.

STATE BUDGET DETAIL TABLE

	FY 2011	FY 2012	FY 2013
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$197,000	\$197,000
General Fund, One-Time	\$0	\$15,000	\$0
Total Expenditure	\$0	\$212,000	\$197,000
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$212,000)	(\$197,000)
Net Impact, General/Education Funds	\$0	(\$212,000)	(\$197,000)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.