

# Fiscal Note

H.B. 287 1st Sub. (Buff)

**Short Title:** Restructuring of the Department of Community and Culture

**Sponsor:** Harper, W.

2011 General Session, State of Utah

## State Government (UCA 36-12-13(2)(b))

Enactment of this bill would cost the Lieutenant Governor's Office \$200,000 to establish a multicultural commission. Establishment of the commission facilitates \$725,500 in budget reductions taken in the Business, Economic Development, and Labor Base Budget (H.B. 5, 2011 General Session).

The bill would save GOED \$104,400 in Private Activity Bond Dedicated Credits currently used for administration in Housing and Community Development. It would cost Housing and Community Development that same \$104,400 from the General Fund. A subsequent General Fund reallocation from GOED to HCD could make the reorganization directed by the bill revenue neutral.

## State Budget Detail Table

	FY 2011	FY 2012	FY 2013
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$304,400	\$304,400
Dedicated Credits	\$0	(\$104,400)	(\$104,400)
Total Expenditure	\$0	\$200,000	\$200,000
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$200,000)	(\$200,000)
Net Impact, General/Education Funds	\$0	(\$304,400)	(\$304,400)

## Local Governments (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

## Direct Expenditures by Utah Residents and Businesses (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.