

FISCAL NOTE

H.B. 302 1st Sub. (Buff)

SHORT TITLE: Reading Program Amendments

SPONSOR: Newbold, M.

2011 GENERAL SESSION, STATE OF UTAH

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill appropriates \$3,000,000 in ongoing Education Funds to the State Board of Education for the reading assessment program outlined in the bill. This appropriation phases in over two years, with \$1,750,000 in FY 2012 and an additional \$1,250,000 in FY 2013. The State Board of Education estimates that it will cost an additional \$40,000 ongoing and \$60,000 one-time Education Fund for program reporting and administrative functions.

STATE BUDGET DETAIL TABLE

	FY 2011	FY 2012	FY 2013
Revenue	\$0	\$0	\$0
Expenditure:			
Education Fund	\$0	\$3,040,000	\$3,040,000
Education Fund, One-Time	\$0	(\$1,190,000)	\$0
Total Expenditure	\$0	\$1,850,000	\$3,040,000
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$1,850,000)	(\$3,040,000)
Net Impact, General/Education Funds	\$0	(\$1,850,000)	(\$3,040,000)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Local education agencies may incur some additional costs, or reallocate current K-3 Reading Improvement Program funding, to provide mobile electronic devices for the reading assessments as outlined in the bill.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.