

# FISCAL NOTE

H.B. 355 1st Sub. (Buff)

SHORT TITLE: Healthcare-associated Infections

SPONSOR: Draxler, J.

2011 GENERAL SESSION, STATE OF UTAH

## STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill will cost the Department of Health \$9,900 one-time from the General Fund in FY 2011 and another one-time General Fund of \$29,600 in FY 2012 for a 0.5 FTE to develop rules for data submissions. Additionally, this bill costs the Department of Health \$40,000 ongoing General Fund beginning in FY 2012 to evaluate the accuracy of data provided. Subject to available funding, the bill costs the Department of Health \$13,500 one-time General Fund in FY 2011 as well as \$140,600 ongoing General Fund beginning in FY 2012, offset by \$29,600 one-time in FY 2012, for 1.5 FTEs to manage data submissions.

### STATE BUDGET DETAIL TABLE

	FY 2011	FY 2012	FY 2013
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$180,600	\$180,600
General Fund, One-Time	\$23,400	\$0	\$0
Total Expenditure	\$23,400	\$180,600	\$180,600
Net Impact, All Funds (Rev.-Exp.)	(\$23,400)	(\$180,600)	(\$180,600)
Net Impact, General/Education Funds	(\$23,400)	(\$180,600)	(\$180,600)

## LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

## DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

This bill requires ambulatory surgical facilities, general acute hospitals, and specialty hospitals to comply with new data reporting requirements on a quarterly basis.