

FISCAL NOTE

H.B. 389

SHORT TITLE: Offender Registry Review

SPONSOR: Draxler, J.

2011 GENERAL SESSION, STATE OF UTAH

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill will cost the Courts \$51,800 in one-time General Fund in FY 2012 and \$22,800 each year thereafter for increased caseload.

STATE BUDGET DETAIL TABLE

	FY 2011	FY 2012	FY 2013
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$22,800	\$22,800
General Fund, One-Time	\$0	\$29,000	\$0
Total Expenditure	\$0	\$51,800	\$22,800
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$51,800)	(\$22,800)
Net Impact, General/Education Funds	\$0	(\$51,800)	(\$22,800)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.