

FISCAL NOTE

H.B. 389 1st Sub. (Buff)

SHORT TITLE: Offender Registry Review

SPONSOR: Draxler, J.

2011 GENERAL SESSION, STATE OF UTAH

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill will cost the Courts \$51,800 in one-time General Fund in FY 2012 and \$22,800 each year thereafter for increased caseload. General Fund revenue of \$51,800 will be generated for FY 2012 and \$22,800 for each fiscal year thereafter for a total net General Fund impact of \$0 each year. Restricted fund revenue of \$11,000 will be generated in FY 2012 and \$4,800 each year thereafter. Restricted fund revenue will be deposited in the Judges Contributory Trust Fund, Children's Legal Defense Account, and the Dispute Resolution Account.

STATE BUDGET DETAIL TABLE

	FY 2011	FY 2012	FY 2013
Revenue:			
General Fund	\$0	\$22,800	\$22,800
General Fund, One-Time	\$0	\$29,000	\$0
Restricted Funds	\$0	\$11,000	\$4,800
Total Revenue	\$0	\$62,800	\$27,600
Expenditure:			
General Fund	\$0	\$22,800	\$22,800
General Fund, One-Time	\$0	\$29,000	\$0
Total Expenditure	\$0	\$51,800	\$22,800
Net Impact, All Funds (Rev.-Exp.)	\$0	\$11,000	\$4,800
Net Impact, General/Education Funds	\$0	\$0	\$0

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Individuals that elect to petition to have their name removed from the Sex Offender and Kidnapping Registry will pay a \$125 filing fee. Total payments are estimated at \$62,800 in FY 2012 for 500 cases and \$27,600 each year thereafter for 220 cases annually.