

FISCAL NOTE

H.B. 453

SHORT TITLE: Domestic Violence Services

SPONSOR: Clark, D.

2011 GENERAL SESSION, STATE OF UTAH

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill will save the Division of Child and Family Services (DCFS) in the Department of Human Services \$1,043,300 ongoing from the General Fund resulting from less child protective services investigations being done beginning in FY 2012. Enactment of this bill will also save DCFS \$347,800 in federal matching funds.

STATE BUDGET DETAIL TABLE

	FY 2011	FY 2012	FY 2013
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	(\$1,043,300)	(\$1,043,300)
Federal Funds	\$0	(\$347,800)	(\$347,800)
Total Expenditure	\$0	(\$1,391,100)	(\$1,391,100)
Net Impact, All Funds (Rev.-Exp.)	\$0	\$1,391,100	\$1,391,100
Net Impact, General/Education Funds	\$0	\$1,043,300	\$1,043,300

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.