

# FISCAL NOTE

H.B. 453 1st Sub. (Buff)

SHORT TITLE: Domestic Violence Services

SPONSOR: Clark, D.

2011 GENERAL SESSION, STATE OF UTAH

## STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill will save the Division of Child and Family Services (DCFS) in the Department of Human Services \$1,043,300 ongoing from the General Fund resulting from less child protective services investigations being done beginning in FY 2012. Enactment of this bill will also save DCFS \$347,800 in federal matching funds. The savings has already been realized as part of the 2011 General Session budget process and implemented with the passage of Senate Bill 2, New Fiscal Year Supplemental Appropriations Act,

## STATE BUDGET DETAIL TABLE

	FY 2011	FY 2012	FY 2013
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	(\$1,043,300)	(\$1,043,300)
Federal Funds	\$0	(\$347,800)	(\$347,800)
Total Expenditure	\$0	(\$1,391,100)	(\$1,391,100)
Net Impact, All Funds (Rev.-Exp.)	\$0	\$1,391,100	\$1,391,100
Net Impact, General/Education Funds	\$0	\$1,043,300	\$1,043,300

## LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

## DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.