

REVISED FISCAL NOTE

H.B. 475

SHORT TITLE: State Energy Amendments

SPONSOR: Barrus, R.

2011 GENERAL SESSION, STATE OF UTAH

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enacting this bill will transfer General Fund, federal funds, dedicated credits, and nonlapsing balances from the Governor's Office and the Department of Natural Resources to the Department of Environmental Quality starting in FY 2011.

STATE BUDGET DETAIL TABLE

	FY 2011	FY 2012	FY 2013
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$261,700	\$200,000
General Fund	\$0	(\$261,700)	(\$200,000)
General Fund, One-Time	\$100,000	\$0	\$0
General Fund, One-Time	(\$100,000)	\$0	\$0
Federal Funds	\$0	\$29,000,000	\$0
Federal Funds	\$0	(\$29,000,000)	\$0
Federal Funds	\$0	\$244,000	\$244,000
Federal Funds	\$0	(\$244,000)	(\$244,000)
Dedicated Credits	\$0	\$90,000	\$90,000
Dedicated Credits	\$0	(\$90,000)	(\$90,000)
Nonlapsing Funds	\$200,000	\$200,000	\$0
Nonlapsing Funds	(\$200,000)	(\$200,000)	\$0
Total Expenditure	\$0	\$0	\$0
Net Impact, All Funds (Rev.-Exp.)	\$0	\$0	\$0
Net Impact, General/Education Funds	\$0	\$0	\$0

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.