

FISCAL NOTE

S.B. 3

SHORT TITLE: Appropriations Adjustments

SPONSOR: Hillyard, L.

2011 GENERAL SESSION, STATE OF UTAH

STATE GOVERNMENT (UCA 36-12-13(2)(b))

This bill appropriates \$5,759,500 (minus \$17,749,500 from the General/Education Funds) in fiscal year 2011 and \$182,699,900 (\$24,626,500 from the General/Education Funds) in fiscal year 2012 for the support and operation of state government.

STATE BUDGET DETAIL TABLE

	FY 2011	FY 2012	FY 2013
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$9,476,600	\$9,476,600
General Fund, One-Time	(\$17,757,200)	\$12,778,600	\$0
Education Fund	\$0	\$2,034,700	\$2,034,700
Education Fund, One-Time	\$7,700	\$336,600	\$0
Transportation Fund	\$0	\$23,886,400	\$23,886,400
Federal Funds	\$1,283,800	\$2,254,700	\$2,254,700
Dedicated Credits	\$603,700	\$12,093,600	\$12,093,600
Restricted Funds	\$10,000	\$0	\$0
Transfers	\$0	(\$455,700)	\$0
Other	\$21,611,500	\$120,294,400	\$120,294,400
Total Expenditure	\$5,759,500	\$182,699,900	\$170,040,400
Net Impact, All Funds (Rev.-Exp.)	(\$5,759,500)	(\$182,699,900)	(\$170,040,400)
Net Impact, General/Education Funds	\$17,749,500	(\$24,626,500)	(\$11,511,300)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.