

# Fiscal Note

S.B. 6

**Short Title:** State Agency and Higher Education Compensation Appropriations

**Sponsor:** Hillyard, L.

2011 General Session, State of Utah

## State Government (UCA 36-12-13(2)(b))

This bill appropriates (\$15,614,600), including (\$10,050,600) from the General/Education Funds for state employee compensation changes in Fiscal Year 2012.

### State Budget Detail Table

	FY 2011	FY 2012	FY 2013
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	(\$3,948,700)	(\$3,948,700)
General Fund, One-Time	\$0	(\$800)	\$0
Education Fund	\$0	(\$6,101,100)	(\$6,101,100)
Transportation Fund	\$0	(\$701,100)	(\$701,100)
Federal Funds	\$0	(\$1,875,500)	(\$1,875,500)
Dedicated Credits	\$0	(\$2,043,600)	(\$2,043,600)
Restricted Funds	\$0	(\$361,300)	(\$361,300)
Transfers	\$0	(\$380,900)	(\$380,900)
Other	\$0	(\$201,600)	(\$201,600)
Total Expenditure	\$0	(\$15,614,600)	(\$15,613,800)
Net Impact, All Funds (Rev.-Exp.)	\$0	\$15,614,600	\$15,613,800
Net Impact, General/Education Funds	\$0	\$10,050,600	\$10,049,800

## Local Governments (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

## Direct Expenditures by Utah Residents and Businesses (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.