

Fiscal Note

S.B. 8, 2011 General Session

Short Title: Natural Resources, Agriculture, and Environmental Quality Base Budget

Sponsor: Hinkins, D.

State of Utah

State Government (UCA 36-12-13(2)(b))

This bill appropriates \$320,260,700 (\$57,486,000 from the General/Education Funds) for the support and operation of state government for fiscal year 2012.

State Budget Detail Table

	FY 2011	FY 2012	FY 2013
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$57,486,000	\$57,486,000
Federal Funds	\$0	\$84,945,500	\$84,945,500
Dedicated Credits	\$0	\$30,019,900	\$30,019,900
Restricted Funds	\$0	\$79,407,300	\$79,407,300
Transfers	\$0	\$9,975,300	\$9,975,300
Nonlapsing Funds	\$0	\$717,900	\$717,900
Other	\$0	\$57,708,800	\$57,708,800
Total Expenditure	\$0	\$320,260,700	\$320,260,700
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$320,260,700)	(\$320,260,700)
Net Impact, General/Education Funds	\$0	(\$57,486,000)	(\$57,486,000)

Local Governments (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs and/or benefits for local governments.

Direct Expenditures by Utah Residents and Businesses (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.