

FISCAL NOTE

S.B. 8 1st Sub. (Green)

SHORT TITLE: Natural Resources, Agriculture, and Environmental Quality Base Budget

SPONSOR: Hinkins, D.

2011 GENERAL SESSION, STATE OF UTAH

STATE GOVERNMENT (UCA 36-12-13(2)(b))

This bill appropriates \$320,260,500 (\$57,485,800 from the General/Education Funds) for the support and operation of state government for fiscal year 2012.

STATE BUDGET DETAIL TABLE

	FY 2011	FY 2012	FY 2013
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$57,485,800	\$57,485,800
Federal Funds	\$0	\$84,945,500	\$84,945,500
Dedicated Credits	\$0	\$30,019,900	\$30,019,900
Restricted Funds	\$0	\$79,407,300	\$79,407,300
Transfers	\$0	\$9,975,300	\$9,975,300
Nonlapsing Funds	\$0	\$717,900	\$0
Other	\$0	\$57,708,800	\$57,708,800
Total Expenditure	\$0	\$320,260,500	\$319,542,600
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$320,260,500)	(\$319,542,600)
Net Impact, General/Education Funds	\$0	(\$57,485,800)	(\$57,485,800)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs and/or benefits for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.