

FISCAL NOTE

S.B. 23, 2011 General Session

SHORT TITLE: State Highway System Modifications

SPONSOR: Van Tassell, K.

STATE OF UTAH

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Provisions of this bill add 56.9 lane miles of newly constructed highways to the Department of Transportation inventory of highways. Based on average maintenance costs of UDOT highways throughout the state, these new lane miles would cost \$502,700 annually to maintain. UDOT indicates that it can absorb within its existing maintenance budget the cost of maintaining increased lane miles by reducing maintenance elsewhere.

STATE BUDGET DETAIL TABLE

	FY 2011	FY 2012	FY 2013
Revenue	\$0	\$0	\$0
Expenditure:			
Transportation Fund	\$0	\$502,700	\$502,700
Total Expenditure	\$0	\$502,700	\$502,700
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$502,700)	(\$502,700)
Net Impact, General/Education Funds	\$0	\$0	\$0

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs and/or benefits for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.