

Fiscal Note

S.B. 39, 2011 General Session

Short Title: Children's Justice Center Program Amendments

Sponsor: Okerlund, R.

State of Utah

State Government (UCA 36-12-13(2)(b))

Enactment of this bill will cost the Attorney General's Office \$180,000 ongoing from the General Fund for operation of Children's Justice Centers in Sanpete and Sevier Counties beginning in FY 2012.

State Budget Detail Table

	FY 2011	FY 2012	FY 2013
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$180,000	\$180,000
Total Expenditure	\$0	\$180,000	\$180,000
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$180,000)	(\$180,000)
Net Impact, General/Education Funds	\$0	(\$180,000)	(\$180,000)

Local Governments (UCA 36-12-13(2)(c))

Sanpete and Sevier Counties will absorb the facility start-up costs.

Direct Expenditures by Utah Residents and Businesses (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.