

FISCAL NOTE

S.B. 137 1st Sub. (Green)

SHORT TITLE: Medicaid Amendments

SPONSOR: Christensen, A.

2011 GENERAL SESSION, STATE OF UTAH

STATE GOVERNMENT (UCA 36-12-13(2)(b))

This bill saves the Department of Health \$1,046,400 ongoing General Fund beginning in FY 2012, offset by one-time General Fund of \$941,100 in FY 2012 and \$6,300 in FY 2013 as well as saving \$258,200 federal funds in FY 2012 and \$2,550,200 federal funds in FY 2013 from less drug expenses in Medicaid. This bill also provides ongoing appropriations beginning in FY 2012 of \$200,000 to the Department of Health for emergency dental services and \$615,000 to the Department of Human Services for mental health services. The \$200,000 for the Department of Health will be matched to annually draw down \$490,100 in federal funds beginning in FY 2012.

STATE BUDGET DETAIL TABLE

	FY 2011	FY 2012	FY 2013
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$815,000	\$815,000
General Fund	\$0	(\$1,046,400)	(\$1,046,400)
General Fund, One-Time	\$0	\$941,100	\$6,300
Federal Funds	\$0	(\$258,200)	(\$2,550,200)
Federal Funds	\$0	\$490,100	\$490,100
Total Expenditure	\$0	\$941,600	(\$2,285,200)
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$941,600)	\$2,285,200
Net Impact, General/Education Funds	\$0	(\$709,700)	\$225,100

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

This bill appropriates \$615,000 ongoing General Fund for 13 local mental health authorities which can use these funds to draw down federal funds.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

The bill appropriates \$690,100 for about 25,000 new emergency dental services for Medicaid clients provided by businesses. The savings listed above for less drug expenses in Medicaid come through lower drug reimbursements to pharmacies.