

Fiscal Note

S.B. 147

Short Title: Forgery Law Amendments - As Amended

Sponsor: Madsen, M.

2011 General Session, State of Utah

State Government (UCA 36-12-13(2)(b))

Enactment of this bill will cost the Courts \$54,300 ongoing from the General Fund beginning FY 2012. The bill will also cost the Department of Corrections \$140,000 from the General Fund in FY 2012 and \$280,000 ongoing from the General Fund in FY 2013 and each fiscal year thereafter. The bill will also cost the Board of Pardons and Parole \$2,000 in FY 2012, and \$4,000 in FY 2013, and each fiscal year thereafter from the General Fund. The bill will generate \$44,800 in General Fund revenue annually beginning FY 2012.

State Budget Detail Table

	FY 2011	FY 2012	FY 2013
Revenue:			
General Fund	\$0	\$44,800	\$44,800
Total Revenue	\$0	\$44,800	\$44,800
Expenditure:			
General Fund	\$0	\$338,300	\$338,300
General Fund, One-Time	\$0	(\$142,000)	\$0
Total Expenditure	\$0	\$196,300	\$338,300
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$151,500)	(\$293,500)
Net Impact, General/Education Funds	\$0	(\$151,500)	(\$293,500)

Local Governments (UCA 36-12-13(2)(c))

Enactment of this bill may cost county governments \$99,000 annually beginning in FY 2012.

Direct Expenditures by Utah Residents and Businesses (UCA 36-12-13(2)(d))

Enactment of this bill may cost an estimated 224 individuals approximately \$200 each for a total annual increase in General Fund revenue of \$44,800 beginning FY 2012.