

# FISCAL NOTE

S.B. 180 1st Sub. (Green)

SHORT TITLE: Medicaid Reform

SPONSOR: Liljenquist, D.

2011 GENERAL SESSION, STATE OF UTAH

## STATE GOVERNMENT (UCA 36-12-13(2)(b))

This bill costs the Department of Health \$4,400 one-time General Fund and \$4,400 one-time federal funds in FY 2011 for staff time to prepare a waiver, get input from stakeholder groups, and prepare a report for the Legislature. The magnitude of savings or costs for the bill will depend upon federal approval as well as what is included in the waiver proposal.

This bill creates the Medicaid Growth Reduction and Budget Stabilization Account. Deposits to the account will depend upon budget surpluses and Medicaid program expenditures.

### STATE BUDGET DETAIL TABLE

	FY 2011	FY 2012	FY 2013
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund, One-Time	\$4,400	\$0	\$0
Federal Funds	\$4,400	\$0	\$0
Total Expenditure	<u>\$8,800</u>	<u>\$0</u>	<u>\$0</u>
Net Impact, All Funds (Rev.-Exp.)	<u>(\$8,800)</u>	<u>\$0</u>	<u>\$0</u>
Net Impact, General/Education Funds	(\$4,400)	\$0	\$0

## LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

## DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.