

Fiscal Note

S.B. 253

Short Title: State Hospital Amendments

Sponsor: Adams, J. S.

2011 General Session, State of Utah

State Government (UCA 36-12-13(2)(b))

Enactment of this bill will cost the Division of Substance Abuse and Mental Health \$123,800 one-time General Fund in FY 2011 for issuing and analyzing a request for proposals for a private entity to administer the state hospital under the direction and control of the division. Enactment of this bill will also cost the division \$41,300 one-time General Fund for the same purpose in FY 2012. Any additional costs or savings associated with enactment of this bill will only result from a successful award due to a entity that complies with the criteria described in the bill, including ensuring that the entity operate the state hospital at a cost that is at or below the cost to the state of operating the state hospital.

State Budget Detail Table

	FY 2011	FY 2012	FY 2013
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund, One-Time	\$123,800	\$41,200	\$0
Total Expenditure	\$123,800	\$41,200	\$0
Net Impact, All Funds (Rev.-Exp.)	(\$123,800)	(\$41,200)	\$0
Net Impact, General/Education Funds	(\$123,800)	(\$41,200)	\$0

Local Governments (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

Direct Expenditures by Utah Residents and Businesses (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.