

FISCAL NOTE

S.J.R. 19

SHORT TITLE: Joint Resolution Approving the Houghton Case Final Settlement Agreement

SPONSOR: Hillyard, L.

2011 GENERAL SESSION, STATE OF UTAH

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this resolution will cost \$5,500,000. The Department of Health has already paid or set aside \$2,657,800, leaving a balance of \$2,842,200, of which \$946,000 is from the General Fund, one-time and \$1,896,200 is from federal funds in FY 2011.

STATE BUDGET DETAIL TABLE

	FY 2011	FY 2012	FY 2013
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund, One-Time	\$1,830,600	\$0	\$0
Federal Funds	\$3,669,400	\$0	\$0
Total Expenditure	\$5,500,000	\$0	\$0
Net Impact, All Funds (Rev.-Exp.)	(\$5,500,000)	\$0	\$0
Net Impact, General/Education Funds	(\$1,830,600)	\$0	\$0

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.