

FISCAL NOTE

H.B. 2

SHORT TITLE: New Fiscal Year Supplemental Appropriations Act

SPONSOR: Brown, M.

2012 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

This bill appropriates for FY 2013 \$914,766,000, including \$53,685,700 from the General Fund, \$57,452,900 from the General Fund One-time, \$66,079,600 from the Education Fund, \$62,625,000 from the Education Fund One-time, and \$674,922,800 from other sources. These appropriations are made for the use and support of state government and higher education.

STATE BUDGET DETAIL TABLE

	FY 2012	FY 2013	FY 2014
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$53,685,700	\$53,685,700
General Fund, One-Time	\$0	\$57,452,900	\$0
Education Fund	\$0	\$66,079,600	\$66,079,600
Education Fund, One-Time	\$0	\$62,625,000	\$0
Transportation Fund	\$0	\$3,709,400	\$3,709,400
Federal Funds	\$0	\$136,455,500	\$136,455,500
Dedicated Credits	\$0	\$4,135,300	\$4,135,000
Restricted Funds	\$0	\$26,170,600	\$26,170,600
Transfers	\$0	\$203,848,000	\$203,848,000
Nonlapsing Funds	\$0	\$25,000,000	\$0
Other	\$0	\$275,604,000	\$275,604,000
Total Expenditure	\$0	\$914,766,000	\$769,687,800
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$914,766,000)	(\$769,687,800)
Net Impact, General/Education Funds	\$0	(\$239,843,200)	(\$119,765,300)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.