

AGENCY PERFORMANCE NOTE FORM

BILL H.B., 14 Civil Commitment Amendments, Rep. B. Daw

Joint Rule 4-2-404 requires a Performance Review Note anytime the legislature significantly increases funding for: New agency New services or benefits Serving a new or larger population

DUE TO THE FISCAL ANALYST:

CONTACT INFORMATION

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HOW WILL THE PUBLIC BENEFIT?

1a What are the public benefits or goals of the new or expanded program?

The changes to the Civil Commitment law were recommended to include harmful sexual conduct by persons with a mental illness as criteria for a civil commitment under the definitions of substantial danger. Individuals committed to the local authorities that meet the new civil commitment criteria would most likely be placed to receive treatment at Utah State Hospital (USH).

1b What products or services will the agency provide to achieve the public benefits?

Persons committed to the local authorities under the new criteria would most likely be placed in the USH and receive specialized treatment (which needs to be developed) in a secure setting.

1c How do the proposed agency activities cause the public benefit outcomes listed in **1a**.

Individuals with mental illness who have committed harmful sexual misconduct will most likely be placed by the local authorities in the USH with greater supervision and specialty programming.

2. PERFORMANCE MEASURES:

How will managers and policymakers know if the new or expanded program is contributing to the public benefit?

Goal (public benefit):

Measure Title:

Description:

The number of civil commitments of harmful sexual offenders who have a mental illness and are admitted to USH. This is difficult to predict and we would defer to public safety and courts for this information.

Fiscal Year:	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Target or Benchmark:	?	?	?	-	-
Baseline:					

How will program managers collect this performance information and ensure its reliability?

Evaluate the rationale for civil commitment on all adult patients admitted during the fiscal year and track admissions, discharges, and length of stay.

Goal (public benefit):

Measure Title:

Description:

Fiscal Year:	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Target or Benchmark:					
Baseline:					

How will program managers collect this performance information and ensure its reliability?

Goal (public benefit):

Measure Title:

Description:

Fiscal Year:	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Target or Benchmark:					
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How will program managers collect this performance information and ensure its reliability?

