

FISCAL NOTE

H.B. 46 1st Sub. (Buff)

SHORT TITLE: Electronic Personal Medical Records - As Amended

SPONSOR: Menlove, R.

2012 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

This bill may cost the Department of Health up to \$7,000 one-time General Fund and \$63,100 federal funds in FY 2013 and \$2,000 ongoing General Fund and \$18,400 federal funds beginning in FY 2013. The one-time costs pay for establishing data interfaces with the Utah Health Information Network, changes to myCase, and mailing information to all clients on Medicaid and the Children's Health Insurance Program. The ongoing costs cover an annual mailing information to all new clients on Medicaid and the Children's Health Insurance Program. The Department has indicated that it can absorb this cost within its existing budget by reducing its General Fund contribution to the Utah Health Information Network.

STATE BUDGET DETAIL TABLE

	FY 2012	FY 2013	FY 2014
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$2,000	\$2,000
General Fund, One-Time	\$0	\$7,000	\$0
Federal Funds	\$0	\$81,500	\$18,400
Total Expenditure	\$0	\$90,500	\$20,400
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$90,500)	(\$20,400)
Net Impact, General/Education Funds	\$0	(\$9,000)	(\$2,000)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.