

FISCAL NOTE

H.B. 107

SHORT TITLE: Joint Custody Modifications

SPONSOR: Froerer, G.

2012 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill will cost the Office of Recovery Services in the Department of Human Services \$143,800 ongoing from the General Fund and \$287,500 ongoing from federal funds to process newly contested custody arrangements beginning in FY 2013. Enactment of this bill will also cost the Courts \$291,900 ongoing from the General Fund to pay for increased court hearings beginning in FY 2013.

STATE BUDGET DETAIL TABLE

	FY 2012	FY 2013	FY 2014
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$363,700	\$363,700
Federal Funds	\$0	\$287,500	\$287,500
Total Expenditure	\$0	\$651,200	\$651,200
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$651,200)	(\$651,200)
Net Impact, General/Education Funds	\$0	(\$363,700)	(\$363,700)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.