

# FISCAL NOTE

H.B. 139

SHORT TITLE: Department of Community and Culture Amendments

SPONSOR: Harper, W.

2012 GENERAL SESSION

## STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill will result ongoing General Fund savings of \$392,000 beginning in FY 2013, offset by \$378,600 in one-time General Fund costs to implement the bill's provisions. State savings will result in federal fund reductions of \$460,200 in FY 2013 and \$818,600 in FY 2014.

### STATE BUDGET DETAIL TABLE

	FY 2012	FY 2013	FY 2014
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	(\$392,000)	(\$392,000)
General Fund, One-Time	\$0	\$378,600	\$0
Federal Funds	\$0	(\$460,200)	(\$818,600)
Total Expenditure	\$0	(\$473,600)	(\$1,210,600)
Net Impact, All Funds (Rev.-Exp.)	\$0	\$473,600	\$1,210,600
Net Impact, General/Education Funds	\$0	\$13,400	\$392,000

## LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

## DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.