

FISCAL NOTE

H.B. 144 1st Sub. (Buff)

SHORT TITLE: Health System Reform Amendments

SPONSOR: Dunnigan, J.

2012 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill would cost the Insurance Department an estimated \$13,200 one-time from the Insurance Department Restricted Account in FY 2013 for rule development, reviewing filings, and establishing standards. Insurance Department Restricted Account revenues and expenditures affect the annual transfer to the General Fund. Additionally this bill appropriates one-time in FY 2012 from the General Fund \$15,000 to the Senate and \$25,000 to the House of Representatives for the costs of the Health System Reform Task Force.

STATE BUDGET DETAIL TABLE

	FY 2012	FY 2013	FY 2014
Revenue:			
General Fund, One-Time	\$0	(\$13,200)	\$0
Restricted Funds	\$0	\$13,200	\$0
Total Revenue	\$0	\$0	\$0
Expenditure:			
General Fund, One-Time	\$40,000	\$0	\$0
Restricted Funds	\$0	\$13,200	\$0
Total Expenditure	\$40,000	\$13,200	\$0
Net Impact, All Funds (Rev.-Exp.)	(\$40,000)	(\$13,200)	\$0
Net Impact, General/Education Funds	(\$40,000)	(\$13,200)	\$0

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.