

FISCAL NOTE

H.B. 237 1st Sub. (Buff)

SHORT TITLE: Child Welfare Amendments

SPONSOR: Harper, W.

2012 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill will cost the Department of Human Services an estimated \$1,100 one-time from the General Fund and \$400 one-time from federal funds in FY 2013 for computer programming. The Department of Human Services indicates that it can absorb such costs within its existing budget.

STATE BUDGET DETAIL TABLE

| | FY 2012 | FY 2013 | FY 2014 |
|-------------------------------------|---------|-----------|---------|
| Revenue | \$0 | \$0 | \$0 |
| Expenditure: | | | |
| General Fund, One-Time | \$0 | \$1,100 | \$0 |
| Federal Funds | \$0 | \$400 | \$0 |
| Total Expenditure | \$0 | \$1,500 | \$0 |
| Net Impact, All Funds (Rev.-Exp.) | \$0 | (\$1,500) | \$0 |
| Net Impact, General/Education Funds | \$0 | (\$1,100) | \$0 |

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.