

# FISCAL NOTE

H.B. 258 1st Sub. (Buff)

SHORT TITLE: Career and Technology Education Amendments

SPONSOR: Powell, K.

2012 GENERAL SESSION

## STATE GOVERNMENT (UCA 36-12-13(2)(b))

By allowing students attending a UCAT course to be counted in schools' average daily membership, enactment of this bill increases the number of WPUs by 1,501. Based upon the current WPU value of \$2,816, this bill cost \$4,226,800 annually.

To the extent that students and parents switch between secondary ATE and UCAT courses, UCAT could experience marginal cost changes of up to \$7.67 per membership hour while secondary schools could see changes of up to \$2,816 per weighted pupil unit.

### STATE BUDGET DETAIL TABLE

	FY 2012	FY 2013	FY 2014
Revenue	\$0	\$0	\$0
Expenditure:			
Education Fund	\$0	\$4,226,800	\$4,226,800
Total Expenditure	\$0	\$4,226,800	\$4,226,800
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$4,226,800)	(\$4,226,800)
Net Impact, General/Education Funds	\$0	(\$4,226,800)	(\$4,226,800)

## LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

School districts can expect a funding increase for every student attending a UCAT campus instead of a secondary school. Total savings for all districts is estimated at \$4,226,800. Should students and parents choose to switch from secondary ATE to UCAT, school districts may experience savings on operational costs.

## DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.