

# FISCAL NOTE

H.B. 258 2nd Sub. (Gray)

SHORT TITLE: Career and Technology Education Amendments

SPONSOR: Newbold, M.

2012 GENERAL SESSION

## STATE GOVERNMENT (UCA 36-12-13(2)(b))

By allowing students attending a UCAT course to be counted in schools' average daily membership (weighted at 80% for Fall 2011 enrollment and 60% for Fall 2012 enrollment), enactment of this bill increases the number of WPU's by 1,201 in FY 2013 and 901 in FY 2014. Based upon the current WPU value of \$2,816, this bill cost \$3,381,400 in FY 2013 and \$2,536,100 in FY 2014. The bill phases out the high school/UCAT applied technology education incentive by FY 2016.

To the extent that students and parents switch between secondary ATE and UCAT courses, UCAT could experience marginal cost changes of up to \$7.67 per membership hour while secondary schools could see changes of up to \$2,816 per weighted pupil unit.

### STATE BUDGET DETAIL TABLE

	FY 2012	FY 2013	FY 2014
Revenue	\$0	\$0	\$0
Expenditure:			
Education Fund	\$0	\$2,536,100	\$2,536,100
Education Fund, One-Time	\$0	\$845,300	\$0
Total Expenditure	\$0	\$3,381,400	\$2,536,100
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$3,381,400)	(\$2,536,100)
Net Impact, General/Education Funds	\$0	(\$3,381,400)	(\$2,536,100)

## LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

School districts can expect a funding increase for every student attending a UCAT campus instead of a secondary school. Total savings for all districts are estimated at \$3,381,400 in FY 2013 and \$2,536,100 in FY 2014. Should students and parents choose to switch from secondary ATE to UCAT, school districts may experience savings on operational costs.

## DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.