

# REVISED FISCAL NOTE

H.B. 337

SHORT TITLE: Open Government Amendments

SPONSOR: Dougall, J.

2012 GENERAL SESSION

## STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enacting this bill will cost \$200,000 in FY2012 and \$1,439,700 ongoing in FY2013 from the General Fund to the Division of State Archives to create, maintain, and administer a website and store data. It will cost \$253,500 one-time in FY2013 and \$507,800 ongoing in FY2014 from various sources to state agencies for personnel to coordinate records for the website. Division of State Archives data storage costs will increase \$677,300 from the General Fund each year until website retention schedules are complete.

### STATE BUDGET DETAIL TABLE

	FY 2012	FY 2013	FY 2014
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$1,821,900	\$2,500,200
General Fund, One-Time	\$200,000	(\$191,100)	\$0
Transportation Fund	\$0	\$8,800	\$17,500
Federal Funds	\$0	\$26,500	\$53,000
Restricted Funds	\$0	\$8,400	\$16,800
Transfers	\$0	\$13,700	\$27,300
Other	\$0	\$5,000	\$10,000
Total Expenditure	<u>\$200,000</u>	<u>\$1,693,200</u>	<u>\$2,624,800</u>
Net Impact, All Funds (Rev.-Exp.)	<u>(\$200,000)</u>	<u>(\$1,693,200)</u>	<u>(\$2,624,800)</u>
Net Impact, General/Education Funds	(\$200,000)	(\$1,630,800)	(\$2,500,200)

## LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Local governments may require additional personnel to coordinate records for inclusion on a website. This bill may require one-time cost for audio or visual equipment necessary to capture public meetings for inclusion on a website depending on the governmental entity's current capacity.

## DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.