

FISCAL NOTE

H.B. 354 2nd Sub. (Gray)

SHORT TITLE: Alcoholic Beverage Amendments

SPONSOR: Wilcox, R.

2012 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enacting this bill will cost the Department of Public Safety \$45,600 from the General Fund to staff the committee to study the abuse of alcohol. The bill also transfers approximately \$81,000,000 from the Liquor Control Fund to the newly created Mark Up Holding Fund. The bill also appropriates \$6,377,800 from the markup account to the Department of Alcoholic Beverage Control to account for current expenditures. The net impact of this provision would be zero, and the uses for these funds would remain the same as for the current Liquor Control Fund.

STATE BUDGET DETAIL TABLE

	FY 2012	FY 2013	FY 2014
Revenue:			
Restricted Funds	\$0	\$6,377,800	\$6,377,800
Total Revenue	\$0	\$6,377,800	\$6,377,800
Expenditure:			
General Fund	\$0	\$45,600	\$45,600
Restricted Funds	\$0	\$6,377,800	\$6,377,800
Total Expenditure	\$0	\$6,423,400	\$6,423,400
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$45,600)	(\$45,600)
Net Impact, General/Education Funds	\$0	(\$45,600)	(\$45,600)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.