

FISCAL NOTE

H.B. 437 1st Sub. (Buff)

SHORT TITLE: Public Employee Health Care Benefits

SPONSOR: Daw, B.

2012 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill will cost an estimated \$12,400 in FY 2012 and \$70,900 in FY 2013 from the General Fund. The one time funding of \$12,400 would be for the Department of Human Resource Management to implement provisions of the bill prior to the open enrollment period in 2102. The ongoing funding would be \$28,200 for the Division of Finance and \$42,700 for the Department of Human Resource Management to continue training and oversight required by provisions of the bill.

STATE BUDGET DETAIL TABLE

	FY 2012	FY 2013	FY 2014
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$70,900	\$70,900
General Fund, One-Time	\$12,400	\$0	\$0
Total Expenditure	\$12,400	\$70,900	\$70,900
Net Impact, All Funds (Rev.-Exp.)	(\$12,400)	(\$70,900)	(\$70,900)
Net Impact, General/Education Funds	(\$12,400)	(\$70,900)	(\$70,900)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.