

FISCAL NOTE

H.B. 442

SHORT TITLE: County Correctional Funding Amendments

SPONSOR: Noel, M.

2012 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill will cost the Department of Corrections \$1,404,600 ongoing from the General Fund beginning FY 2013 for the increased percentage of the required core rate.

STATE BUDGET DETAIL TABLE

	FY 2012	FY 2013	FY 2014
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$1,404,600	\$1,404,600
Total Expenditure	\$0	\$1,404,600	\$1,404,600
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$1,404,600)	(\$1,404,600)
Net Impact, General/Education Funds	\$0	(\$1,404,600)	(\$1,404,600)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Counties will receive an additional \$1,404,600 from the state beginning FY 2013 for the increased percentage of the required core rate.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.