

# FISCAL NOTE

S.B. 8

SHORT TITLE: Social Services Base Budget

SPONSOR: Christensen, A.

2012 GENERAL SESSION

## STATE GOVERNMENT (UCA 36-12-13(2)(b))

This bill appropriates \$4,052,228,900 (\$730,239,200 from the General/Education Funds) for the support and operation of state government for fiscal year 2013.

### STATE BUDGET DETAIL TABLE

	FY 2012	FY 2013	FY 2014
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$712,896,400	\$712,896,400
General Fund Restricted	\$0	\$50,791,000	\$50,791,000
Education Fund	\$0	\$17,342,800	\$17,342,800
Federal Funds	\$0	\$2,279,687,700	\$2,279,687,700
Dedicated Credits	\$0	\$172,669,200	\$172,669,200
Transfers	\$0	\$305,957,500	\$305,957,500
Nonlapsing Funds	\$0	\$5,307,700	\$5,307,700
Other	\$0	\$507,576,600	\$507,576,600
Total Expenditure	\$0	\$4,052,228,900	\$4,052,228,900
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$4,052,228,900)	(\$4,052,228,900)
Net Impact, General/Education Funds	\$0	(\$730,239,200)	(\$730,239,200)

## LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

## DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.