

FISCAL NOTE

S.B. 85 1st Sub. (Green)

SHORT TITLE: Medicaid Cost Control Amendments

SPONSOR: Christensen, A.

2012 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill saves the state \$91,200 General Fund and \$208,900 federal funds in FY 2013. In FY 2014 this bill saves the state \$1,193,700 General Fund and \$2,734,200 federal funds. In FY 2015 General Fund savings increase to \$1,203,500 and federal funds savings increase to \$2,756,600.

STATE BUDGET DETAIL TABLE

	FY 2012	FY 2013	FY 2014
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	(\$1,193,700)	(\$1,193,700)
General Fund, One-Time	\$0	\$1,102,500	\$0
Federal Funds	\$0	(\$208,900)	(\$2,734,200)
Total Expenditure	\$0	(\$300,100)	(\$3,927,900)
Net Impact, All Funds (Rev.-Exp.)	\$0	\$300,100	\$3,927,900
Net Impact, General/Education Funds	\$0	\$91,200	\$1,193,700

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.