

AGENCY PERFORMANCE NOTE FORM

SHORT TITLE: SB 196 - Software for Special Needs Children

Joint Rule 4-2-404 requires a Performance Review Note anytime the legislature significantly increases funding for: New agency New services or benefits Serving a new or larger population

DUE TO THE FISCAL ANALYST:

CONTACT INFORMATION

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HOW WILL THE PUBLIC BENEFIT?

1a What are the public benefits or goals of the new or expanded program?

Additional software for students with autism.

1b What products or services will the agency provide to achieve the public benefits?

An RFP will issued to identify a specific software program. No specific products or services are identified in the Bill.

1c How do the proposed agency activities cause the public benefit outcomes listed in **1a**.

Without specific activities identified, it is difficult to list specific outcomes.

2. PERFORMANCE MEASURES:

How will managers and policymakers know if the new or expanded program is contributing to the public benefit?

Goal (public benefit): Increased services for students with autism.

Measure Title:

Description:

Fiscal Year:	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Target or Benchmark:					
Baseline:					

How will program managers collect this performance information and ensure its reliability?

Goal (public benefit):

Measure Title:

Description:

Fiscal Year:	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Target or Benchmark:					
Baseline:					

How will program managers collect this performance information and ensure its reliability?

Goal (public benefit):

Measure Title:

Description:

Fiscal Year:	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
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NOTE: This Performance Note represents the best thinking of USOE within the 36-hour required response time at the time of its publication.