

FISCAL NOTE

S.B. 206 1st Sub. (Green)

SHORT TITLE: Warrant Process Amendments

SPONSOR: Jenkins, S.

2012 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill will increase state restricted fund revenues by \$686,300 beginning FY 2013. The bill will cost the Department of Public Safety one-time restricted funds of \$20,900 in FY 2013 and \$75,200 ongoing restricted funds beginning FY 2013. The bill will also cost the Department of Public Safety \$78,700 one-time (FY 2013) and \$1,154,000 ongoing (beginning 2013) from the General Fund. The bill will cost the Division of Wildlife Resources \$97,000 ongoing restricted funds beginning FY 2013.

STATE BUDGET DETAIL TABLE

	FY 2012	FY 2013	FY 2014
Revenue:			
Transportation Fund Restricted	\$0	\$686,300	\$686,300
Total Revenue	\$0	\$686,300	\$686,300
Expenditure:			
General Fund	\$0	\$1,154,000	\$1,154,000
General Fund, One-Time	\$0	\$78,700	\$0
Transportation Fund Restricted	\$0	\$20,900	\$0
Transportation Fund Restricted	\$0	\$75,200	\$75,200
Restricted Funds	\$0	\$97,000	\$97,000
Total Expenditure	\$0	\$1,425,800	\$1,326,200
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$739,500)	(\$639,900)
Net Impact, General/Education Funds	\$0	(\$1,232,700)	(\$1,154,000)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Local governments will benefit from individuals paying their outstanding warrants, but it is not known how much revenue will be generated.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

The database provider who is selected as the designated agent will benefit; individuals who pay their warrants within 120 days will avoid additional penalties.