

FISCAL NOTE

S.B. 258

SHORT TITLE: Underage Drinking Prevention Campaign

SPONSOR: Hillyard, L.

2012 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill would reduce the General Fund transfer from liquor profits by \$299,600 in FY 2013 and by \$979,000 in FY 2014. When fully phased in (FY2017), the General Fund reduction will be \$1,876,700. The bill eliminates funding for the Parents Empowered Program from the Liquor Control Fund and replaces it with funding from the newly created Underage Drinking Prevention Media and Education Campaign Restricted Account.

STATE BUDGET DETAIL TABLE

	FY 2012	FY 2013	FY 2014
Revenue:			
General Fund	\$0	(\$979,000)	(\$979,000)
General Fund, One-Time	\$0	\$679,400	\$0
Restricted Funds	\$0	\$1,773,300	\$2,452,700
Liquor Control Fund	\$0	(\$1,473,700)	(\$1,473,700)
Total Revenue	\$0	\$0	\$0
Expenditure:			
Restricted Funds	\$0	\$1,773,300	\$2,452,700
Liquor Control Fund	\$0	(\$1,473,700)	(\$1,473,700)
Total Expenditure	\$0	\$299,600	\$979,000
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$299,600)	(\$979,000)
Net Impact, General/Education Funds	\$0	(\$299,600)	(\$979,000)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.