

AGENCY PERFORMANCE NOTE FORM

SHORT TITLE: S.B. 290 - Utah Futures Program

Joint Rule 4-2-404 requires a Performance Review Note anytime the legislature significantly increases funding for: New agency New services or benefits Serving a new or larger population

DUE TO THE FISCAL ANALYST:

CONTACT INFORMATION

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HOW WILL THE PUBLIC BENEFIT?

1a What are the public benefits or goals of the new or expanded program?

Utah Futures benefits Utah's students and the general public by providing online access to critical information concerning careers and training. The program provides critical information for those planning towards a specific career and assists Utah high school students and others in course selection and career preparations.

1b What products or services will the agency provide to achieve the public benefits?

This legislation facilitates the expansion of Utah Futures.

1c How do the proposed agency activities cause the public benefit outcomes listed in **1a**.

Utah Futures benefits those exploring career options and college and university options. It allows for the optimization of limited resources by providing focus and direction in selecting career options and taking appropriate classes in preparations for a career or additional training.

2. PERFORMANCE MEASURES:

How will managers and policymakers know if the new or expanded program is contributing to the public benefit?

Goal (public benefit):

Measure Title: Use of Utah Futures

Description:

WE can monitor the use of Utah Futures and compare the past data with current data.

Fiscal Year:	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Target or Benchmark:					
Baseline:					

How will program managers collect this performance information and ensure its reliability?

Goal (public benefit):

Measure Title: User Satisfaction

Description:

Benefit may be calculated by developing an online user satisfaction instrument to assess user satisfaction. this instrument could also gather dater that might lead to needed changes in the program.

Fiscal Year:	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Target or Benchmark:					
Baseline:					

How will program managers collect this performance information and ensure its reliability?

Goal (public benefit):

Measure Title:

Description:

Fiscal Year:	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Target or Benchmark:					
Baseline:					

How will program managers collect this performance information and ensure its reliability?

NOTE: This Performance Note represents the best thinking of USOE within the 36-hour required response time at the time of its publication.