

FISCAL NOTE

H.B. 1

SHORT TITLE: Public Education Base Budget Amendments

SPONSOR: Newbold, M.

2012 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill appropriates for FY 2013 \$3,520,960,400 to support the Minimum School Program, School Building Program, and state education agencies. This total includes ongoing appropriations of \$3,750,000 from the General Fund, \$16,000,000 from the Uniform School Fund, and \$2,386,756,300 from the Education Fund. Other sources appropriated in the bill include \$457,714,000 from federal funds, \$590,334,200 in local school district property tax revenue, \$23,009,400 from the USFR-Interest and Dividends Account, \$2,168,700 from the USFR-Professional Practices Account, \$222,500 from the GFR-Land Exchange Distribution Account, \$497,000 from the GFR-Substance Abuse Prevention Account, \$3,049,800 from Federal Mineral Lease revenue, \$29,341,700 in dedicated credits, and \$8,116,800 in other sources.

This bill authorizes the same number of WPUs in FY 2013 as in FY 2012. The value of the WPU is maintained at \$2,577 for the Special Education - Add on and the Career & Technical Education Add-on. The value of the WPU is maintained at \$2,816 for all other programs. The state guarantee for the Voted and Board Leeway programs is set at \$27.17.

STATE BUDGET DETAIL TABLE

	FY 2012	FY 2013	FY 2014
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$3,750,000	\$3,750,000
General Fund Restricted	\$0	\$719,500	\$719,500
Uniform School Fund	\$0	\$16,000,000	\$16,000,000
Uniform School Fund Restricted	\$0	\$25,178,100	\$25,178,100
Education Fund	\$0	\$2,386,756,300	\$2,386,756,300
Federal Funds	\$0	\$457,714,000	\$457,714,000
Federal Mineral Lease	\$0	\$3,049,800	\$3,049,800
Dedicated Credits	\$0	\$29,341,700	\$29,341,700
Local Revenue	\$0	\$590,334,200	\$590,334,200
Other	\$0	\$8,116,800	\$8,116,800
Total Expenditure	\$0	\$3,520,960,400	\$3,520,960,400
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$3,520,960,400)	(\$3,520,960,400)
Net Impact, General/Education Funds	\$0	(\$2,406,506,300)	(\$2,406,506,300)

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LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

School districts, charter schools, and state education agencies may see an increase or decrease in state funding levels depending on their participation in programs contained in the bill.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.