

FISCAL NOTE

H.B. 55

SHORT TITLE: Health Care Associated Infections - As Amended

SPONSOR: Draxler, J.

2012 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enacting this legislation will cost the Department of Health an estimated \$131,600 ongoing from the General Fund and \$6,900 from federal funds beginning in FY 2013. Costs are for 1.3 full-time equivalent employees to validate and compile health care associated infections information from hospitals and ambulatory surgical facilities.

STATE BUDGET DETAIL TABLE

	FY 2012	FY 2013	FY 2014
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$131,600	\$131,600
Federal Funds	\$0	\$6,900	\$6,900
Total Expenditure	\$0	\$138,500	\$138,500
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$138,500)	(\$138,500)
Net Impact, General/Education Funds	\$0	(\$131,600)	(\$131,600)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Hospitals and ambulatory surgical facilities will incur costs associated with sharing certain types of health care associated infection data with the State. The cost of sharing that data will vary by facility. Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents.