

# FISCAL NOTE

H.B. 57

SHORT TITLE: Age Difference in Sexual Offenses

SPONSOR: Greenwood, R.

2012 GENERAL SESSION

## STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill will result in ongoing court, incarceration, and supervision costs of \$62,400 in FY 2013 and \$122,400 in FY 2014 from the General Fund. Costs will increase each year until FY 2017 when ongoing costs from the General Fund will be \$219,900. General Fund revenue collections from criminal penalties will be approximately \$1000 annually for a net General Fund cost of \$61,400 in FY 2013 and \$121,400 in FY 2014.

### STATE BUDGET DETAIL TABLE

	FY 2012	FY 2013	FY 2014
Revenue:			
General Fund	\$0	\$1,000	\$1,000
Total Revenue	\$0	\$1,000	\$1,000
Expenditure:			
General Fund	\$0	\$219,900	\$219,900
General Fund, One-Time	\$0	(\$157,500)	(\$97,500)
Total Expenditure	\$0	\$62,400	\$122,400
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$61,400)	(\$121,400)
Net Impact, General/Education Funds	\$0	(\$61,400)	(\$121,400)

## LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

## DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

An average of 2 offenders annually will pay \$500 in penalties for a total of \$1,000 ongoing General Fund revenue.