

FISCAL NOTE

H.B. 80

SHORT TITLE: Reorganization of Administrative Support Functions in State Agencies

SPONSOR: Harper, W.

2012 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill will cost the Department of Administrative Services \$50,000 one-time from the General Fund in FY 2012 to hire a consultant or a temporary employee to accomplish the study required by provisions of this bill. The long-term fiscal impact of requiring agencies not currently contracting with the Department of Human Resource Management (DHRM) to contract with DHRM for payroll services may be positive or negative depending upon a transition plan to be developed by the Executive Branch.

STATE BUDGET DETAIL TABLE

	FY 2012	FY 2013	FY 2014
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund, One-Time	\$50,000	\$0	\$0
Total Expenditure	\$50,000	\$0	\$0
Net Impact, All Funds (Rev.-Exp.)	(\$50,000)	\$0	\$0
Net Impact, General/Education Funds	(\$50,000)	\$0	\$0

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.